BLYFORD AND SOTHERTON PARISH COUNCIL							
Half Year Budget 2026-27 (all sums ex VAT)							
Revenue Receipts Items							
	2023-24	2024-25	2025-26	2026-27	2026-27		
	Actual Year End	Actual Year End	Actual Year End	*Budget*	Budget at Half-Year		
Precept	3,250	3,500	3,700	4,100	4,100		
Grants from local authorities	0	0	0	0	0		
CIL	0	0		0	0		
Transfers from Latitude Account	4,946	2,867	0	0	0		
Latitude Ticket Sales	1,409		3,144	2,400	0		
Bank Interest	93		0	90	0		
Other		266		0	0		
VAT Refunds	0	409	0	100	0		
TOTAL RECEIPTS	9,698	7,041	6,844	6,690	4,100		
Deduct: Revenue Payments							
	2023-24	2024-25	2025-26	2026-27	2026-27		
	Actual Year End	Actual Year End	Actual Year End	Budget	Budget at Half-Year		
Administration							
Net Salary - Clerk	-2,325	-2,248	-2,224	-2,500	-1,053		
HMRC - Income Tax& NI	-216	-425	-484	-540	-446		
Clerk/RFO Office Allowance	-216	-216	-216	-216	-108		
PAYE Service	-23	-45	-72	-65	0		
VAT	-321	-55	-9	-100	0		
Mileage	-37	-19	-19	-30	-11		
Training	-79	-35	-43	-200	0		
Subscriptions (ICO & SALC/NALC)	-163	-163	-175	-200	-178		
Insurance	-278	-278	-283	-300	0		
Postage, stationary and printing expenses	-21	-20	-18	-50	0		
Room hire	-51	-104	-27	-85	0		
Elections	-807	0	0	-100	0		
Audit (Internal & External)	-161	-177	-130	-170	-145		
Website Hosting	-110	-120	-150	-180	0		
Bank Charges	-60	-60	-25	-60			
Parish Assets:							
Parish Amenities, Asset Purchase and Maintenance - (Noticeboards, Grit and dog loo bins)	-1,499	-1,916	-1,044	-300	0		
Computer/Office Equipment	0		0	-50	0		
Discretionary payments							
Grants and Donations	-3,589	-1,200	-2,100	-500	0		
S. 137 payments Rate being £11.10 per elector	0	0		0	0		
TOTAL PAYMENTS	-9,956	-7,081	-7,019	-5,646	-1,941		
	Min. 26/29 28/09/26	Approved and signed by: Cllr G Walker & Cllr R Parry with all in favour					
		Updated: 21/09/26 by A.Donnachie, Clerk/RFO					