

BLYFORD AND SOTHERTON PARISH COUNCIL						
2025-26 Budget 3 Year (all sums ex VAT)						
Revenue income items						
	2022-23 Year 1/4	2023-24 Year 2/4	2024-25 Year 3/4	2025-26 Year 4/4	2025-26 Year 4/4	
	Actual Year End	Actual Year End	Actual Year End	Budget	Year End	
Precept	3,000	3,250	3,500	3,500	3,700	
Grants from local authorities	500	0	0	0	0	
CIL	0	0	0	0	0	
Transfers from Latitude	85	4,946	1,800	0	0	
Latitude Ticket Sales	450	1,409	0	1,800	2,328	
Bank Interest	1	93	100	100	58	
Other			0	0	0	
VAT Refunds	0	0	450	450	0	
TOTAL INCOME	4,036	9,698	5,850	5,850	6,086	
Deduct: Revenue Expenditure						
	2022-23 Year 1/4	2023-24 Year 2/4	2024-25 Year 3/4	2025-26 Year 4/4	2025-26 Year 4/4	
	Actual Year End	Actual Year End	Actual Year End	Budget	Actual Year End	
Administration						
Net Salary - Clerk	-1,542	-2,325	-2,600	-2,350	-2,224	
HMRC - Income Tax & NI	-559	-216	0	-250	-484	
Clerk/RFO Office Allowance	-86	-216	-216	-216	-216	
PAYE Service	-90	-23	-70	-70	-72	
VAT	-76	-321	-100	-100	-9	
Mileage	-28	-37	-120	-120	-19	
Training	0	-79	-200	-200	-43	
Subscriptions (ICO & SALC/NALC)	-178	-163	-300	-300	-175	
Insurance	-404	-278	-300	-300	-283	
Postage, stationary and	-39	-21	-150	-150	-18	
Room hire	0	-51	-128	-128	-27	
Elections	0	-807	-100	-100	0	
Audit (Internal & External)	-110	-161	-170	-170	-130	
Website Hosting	-220	-110	-120	-120	-150	
Bank Charges	-17	-60	-100	-100	-25	
Parish Assets:						
Parish Amenities, Asset Purchase and Maintenance - (Noticeboards, Grit and dog loo bins)	-292	-1,499	-1,000	-1,500	-1,044	
Computer Equipment	0	0	-500	0	0	
Discretionary payments						
Grants and Donations	0	-3,589	-1,500	-1,500	-2,100	
S. 137 payments Rate £10.81 per elector	0	0	0	0	0	
TOTAL EXPENDITURE	-3,641	-9,956	-7,674	-7,674	-7,019	
A.Donnachie as Clerk/RFO	14/05/2026					